



<u>ID</u>	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
23-2020-004	128306.00	0.50	City of Knoxville

County:

Knox

Route

-

Total Project Cost

\$4,410,900.00

Project Name:

Woodland Avenue Complete Street

Termini

Woodland Avenue, From SR-33 (US-441, North Broadway) to West Glenwood Street

Project Description

Construction of a complete street project on Woodland Avenue from SR-33 to West Glenwood for approximately .5 miles. Project will also include bicycle lanes, pedestrian crossing improvements, sidewalks, and other ADA upgrades.

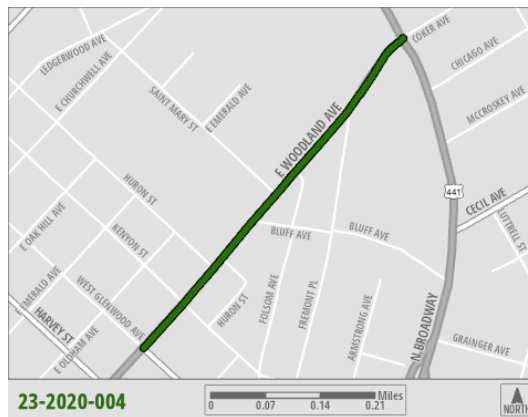
Long Range Plan #

19-606

Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	ROW	L-STBG	\$600,000	\$480,000	\$0	\$120,000
2024	Const	L-STBG	\$3,400,000	\$2,720,000	\$0	\$680,000
Total			\$4,000,000	\$3,200,000	\$0	\$800,000



eSTIP Project Report

MODIFIED



ID	PIN #	Length in Miles	Lead Agency
23-2020-004	128306.00	0.50	City of Knoxville

County:

Knox

Route

-

Total Project Cost

\$5,038,550.00

Project Name:

Woodland Avenue Complete Street

Termini

Woodland Avenue, From SR-33 (US-441, North Broadway) to West Glenwood Street

Project Description

Construction of a complete street project on Woodland Avenue from SR-33 to West Glenwood for approximately .5 miles. Project will also include bicycle lanes, pedestrian crossing improvements, sidewalks, and other ADA upgrades.

Long Range Plan #

19-606

Conformity Status

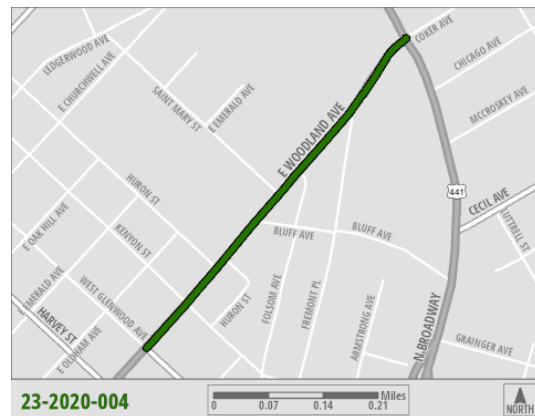
Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	ROW	L-STBG	\$594,700	\$475,760	\$0	\$118,940
2025	ROW	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2026	Const	L-STBG	\$432,950	\$346,360	\$0	\$86,590
2026	Const	SS4A	\$3,400,000	\$2,720,000	\$0	\$680,000
Total			\$4,627,650	\$3,702,120	\$0	\$925,530

Comments:

Note: STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).

Modification #498: Modify project to revise the schedule, increase ROW and construction phase costs and revise the federal funding source to include federal SS4A funds. FY 2024 ROW obligations are programmed as obligated. Additional ROW costs are programmed in FY 2025 at a cost of \$200,000 (\$160,000 federal L-STBG/\$40,000 local). Construction is programmed in FY 2025 at a total cost of \$3,832,950 (\$2,720,000 federal SS4A/\$346,360 federal L-STBG/\$766,590 local). This modification adds \$3,832,950 (\$2,720,000 federal SS4A/\$346,360 federal L-STBG/\$766,590 local) to the project and the TIP. The total project cost is increased to \$5,038,550.





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$72,802,091	\$18,162,616	\$69,169,568	\$740,000	\$2,892,523	\$56,183,827	\$54,639,475
L-STBG	2024	\$75,348,363	\$37,057,189	\$67,936,925	\$56,552	\$7,354,886	\$54,639,475	\$38,291,174
L-STBG	2025	\$58,641,096	\$33,799,640	\$51,881,168	\$331,828	\$6,428,100	\$38,291,174	\$24,841,456
L-STBG	2026	\$47,124,470	\$41,970,200	\$38,730,430	\$1,741,950	\$6,652,090	\$24,841,456	\$5,154,270
SS4A	2026	\$3,400,000	\$3,400,000	\$2,720,000	\$0	\$680,000	\$0	\$0

Note: Fiscal constraint report update 2/6/25 and reflects:

FY 2023 L-STBG: \$600,000 (Federal: -\$480,000 Local: -\$120,000)
FY 2024 L-STBG: -\$2,805,300 (Federal: -\$2,244,240 Local: -\$561,060)
FY 2025 L-STBG: +\$200,000 (Federal: +\$160,000 Local: +\$40,000)
FY 2026 L-STBG: +\$432,950 (Federal: +\$346,360 Local: +\$86,590)
FY 2026 SS4A: +\$3,400,000 (Federal: +\$2,720,000 Local: +\$680,000)